Saltash Town Council
Precept 2027/28
Account Nominal Code Changes

Key:
Delete Budget Code
Rename Budget Code
New Budget Code

Budget	Code	Delete New Rename	Reason / Rename To	Recommend to P&F 24/11/2026 Minute No
Burial Authority	4616 BA Churchtown Carpark Income	New	New income source	BA 29/26/27
Library	4527 LI Library Refreshment Sales	New	New income source	SE 100/26/27
Library	6924 LI Annual Keyholding Service	New	Recoding to correct budget (from Guildhall to Libray)	SE 100/26/27
Policy & Finance	6290 PF EMF Devolution Initiatives	New	New code for expenditure relating to acquisition of devolved assets	PF 100/26/27
Policy & Finance	6280 PF EMF Town Vision	Rename	6280 PF EMF Business Plan Strategy	PF 100/26/27
Services	6530 SE Allotment Software Subscription	Rename	6530 SE Services Software Subscription	SE 100/26/27
Services	6512 SE Bus Shelters (Maintenance)	Delete	Code no longer required	SE 100/26/27
Services	6519 SE Flags & Bunting	Rename	6519 SE Flags	SE 100/26/27
Services	6535 SE Annual Keyholding Service (Cabin)	Delete	Code no longer required	SE 100/26/27
Services	6588 SE EMF Victoria Gardens	Delete	Code no longer required	SE 100/26/27
Services	6598 SE EMF Crime Reduction (CCTV)	Rename	6588 SE EMF Crime Reduction	SE 100/26/27
Station	6473 SA EMF Station Building (Purchase & Capital Works)	Rename	6473 SA EMF Station Building (Capital Works)	SE 100/26/27

End of Report
Finance Officer